

Enhancing Climate Resilience of India's Coastal Communities
Quarterly Project Progress Report
Quarter 2 2021 (July - September)

1. Project Progress

| Expected Project Outputs and indicators including annual targets | Planned Activities | Quarter | | | | Progress on Activity Result in this Q – Comments by PS & PO | Targeted Expenditure | Actual Expenditure (PTD) | Reasons- under-expenditure (if any) |
|---|--|---------|---|---|---|--|----------------------|---|--|
| | | 1 | 2 | 3 | 4 | | | | |
| Output 1: Enhanced resilience of coastal and marine ecosystems and their services | Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states | | | X | | The NDA recommended to work with the National Centre on Sustainable Coastal Management (NCSCM) which has vast experience in conducting coastal vulnerability assessments that would lead to value addition rather than replication of national level activities. | | | Delays being experienced due to COVID. |
| | Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states | | | X | | | | Delay in decision making by Implementing Partner. | |
| Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities | Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes | | | X | | Work on this will reinstate post first disbursement of funds. | | | Proposed change in funding mechanism |
| | Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes | | | X | | | | | |
| Output 3: Strengthened coastal and marine governance and institutional framework | Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states | | | X | | TARU submitted the Study on schemes and institutions | | | |

| | | | | | | | | | |
|-------------------------------------|--|--|--|---|--|---|--|-------------------|--|
| | Activity 3.2. Integrating ecosystem centric approaches to climate change adaption into public and private sector policies, plans and budgets and scaling up finance for EbA in 13 coastal states | | | X | | NA | | | |
| | Activitiy 3.3 Knowledge management for coastal resilience | | | X | | NA | | | |
| Output 4: Project Management | Setting up of NPMU / SPMU | | | x | | ToRs developed for NPMU and submitted for MoEFCC approval | | | |
| Total | | | | | | | | 108,316.17 | |

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

NA

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

NA

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

| Q1 | Q2 | Q3 | Q4 |
|----|----|----|----|
| | | | |

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

8. Gender and Inclusion - Comments on box 3 above by PO

NA

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Signed – _____ Date - _____

9. Action Taken on Escalated Issues